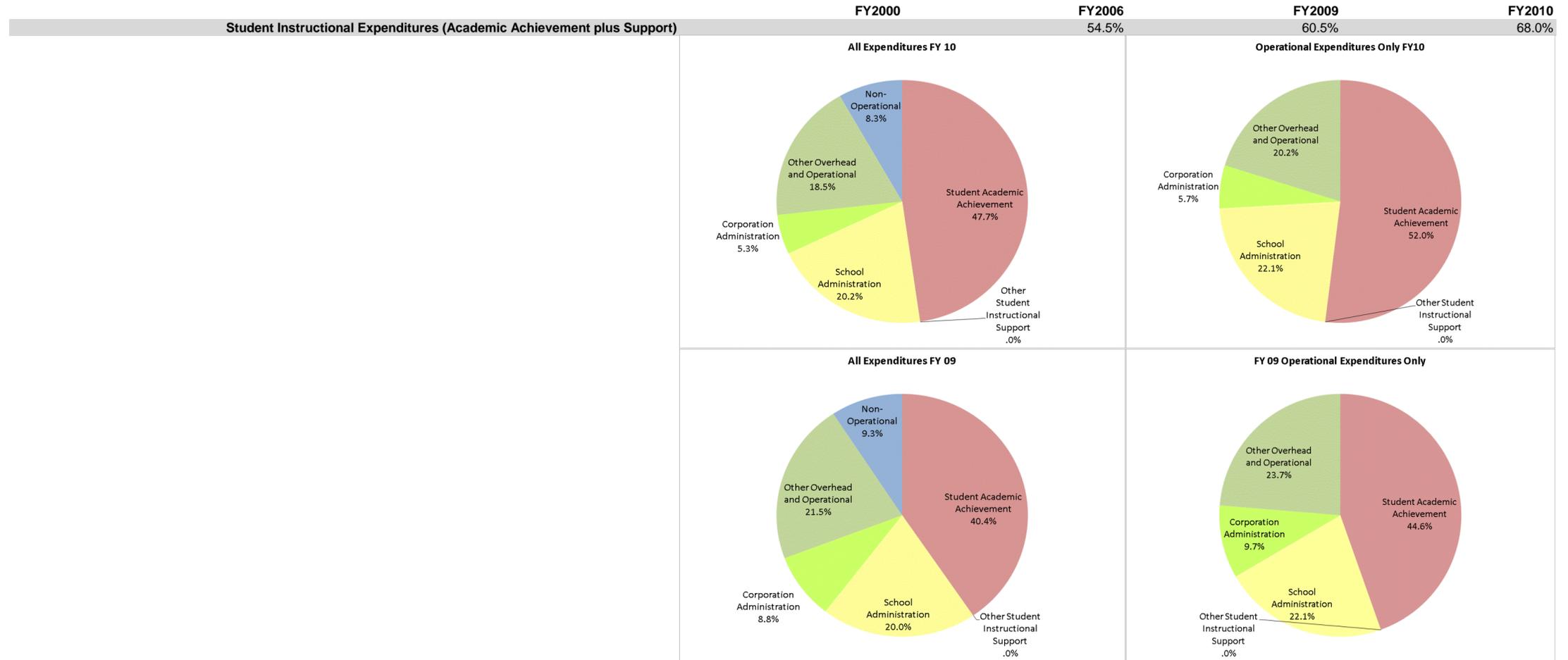


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**KIPP Indpls College Preparatory (9400)**

KIPP Indpls College Preparatory (9400)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$804,557	39.3%	\$1,010,817	40.4%	\$1,120,896	47.7%
Student Instructional Support	\$0		\$309,740	15.1%	\$500,253	20.0%	\$475,594	20.2%
Overhead and Operational	\$0		\$484,517	23.7%	\$756,753	30.3%	\$558,337	23.8%
Nonoperational	\$0		\$446,727	21.8%	\$231,263	9.3%	\$194,047	8.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,045,541</b>		<b>\$2,499,086</b>		<b>\$2,348,875</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**KIPP Indpls College Preparatory (9400)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11200 Regular Programs; Middle/Junior High	\$0	\$562,022	\$816,937	\$1,048,720		87%	28%
	11300 Regular Programs; High School	\$0	\$5,938	\$26,239	\$0		-100%	-100%
	11910 Other Regular Programs; Competency Testing	\$0	\$4,884	\$5,973	\$0		-100%	-100%
	12520 Culturally Different; Compensatory	\$0	\$1,280	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$49,005	\$39,714	\$371		-99%	-99%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$36,450	\$581			-98%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$62,181	\$46,098	\$36,200		-42%	-21%
	22220 Library/Media Services; School Library	\$0	\$3,448	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$9,455	\$39,408	\$35,024		270%	-11%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$53,623	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$751,836</b>	<b>\$1,010,817</b>	<b>\$1,120,896</b>		<b>49%</b>	<b>11%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$1,828	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$0	\$4,656	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$276,003	\$500,253	\$475,594		72%	-5%
	24900 Other Support Services, School Administration	\$0	\$3,875	\$0	\$0		-100%	
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$286,362</b>	<b>\$500,253</b>	<b>\$475,594</b>		<b>66%</b>	<b>-5%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$212	\$5,430	\$0		-100%	-100%
	23160 Board of Education; Promotion Expenses	\$0	\$610	\$430	\$0		-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$9,898	\$103,496	\$14,821		50%	-86%
	23220 Executive Administration; Community Relations	\$0	\$27,090	\$20,155	\$22,061		-19%	9%
	25150 Fiscal Services; Payroll Services	\$0	\$2,447	\$4,315	\$2,622		7%	-39%
	25160 Fiscal Services; Financial Accounting	\$0	\$29,454	\$72,227	\$53,527		82%	-26%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$530	\$4,166	\$10,606		> 500%	155%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$2,791	\$21	\$84		-97%	292%
	25720 Personnel Services; Recruitment and Placement	\$0	\$3,073	\$4,518	\$19,674		> 500%	335%
	25940 Settlements	\$0	\$0	\$5,000	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$27,192	\$517	\$573		-98%	11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$9,794	\$25,159	\$184		-98%	-99%
	26499 2007 Account Code - Other	\$0	\$3,535	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$190	\$0	\$1,828		> 500%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$15,127	\$20,492	\$22,192		47%	8%
	27100 Student Transportation; Vehicle Operation	\$0	\$127,918	\$56,118	\$12		-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$47,978	\$4,681	\$0		-100%	-100%
	27400 Student Transportation; Purchase of School Buses	\$0	\$14,500	-\$500	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$0	\$15,057	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$6,742	\$280,847	\$286,605		> 500%	2%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$18,875	\$4,500	\$0		-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$4,890	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$95,742	\$138,883	\$115,200		20%	-17%
	31900 Other Food Services	\$0	\$5,991	\$6,298	\$8,347		39%	33%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$469,636</b>	<b>\$756,753</b>	<b>\$558,337</b>		<b>19%</b>	<b>-26%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$81	\$0	\$263		223%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$384,264	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$18,550	\$41,179	\$78,170		321%	90%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$43,462	\$8,632	\$8,708		-80%	1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$40,629			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$369	\$77,268	\$56,595		> 500%	-27%
	54200 Common School Fund; Principal	\$0	\$0	\$55,382	\$5,634			-90%
	54250 Common School Fund; Interest	\$0	\$0	\$48,802	\$4,047			-92%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$446,727</b>	<b>\$231,263</b>	<b>\$194,047</b>		<b>-57%</b>	<b>-16%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$7,736	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$55,822	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$5,219	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
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**KIPP Indpls College Preparatory (9400)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$0	\$15,471	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,732	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$90,979</b>	<b>\$0</b>	<b>\$0</b>			